



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
2000	DESARROLLO SOCIAL	\$36,257,159.00	\$2,390,049.95	\$38,647,208.95	\$30,884,879.78	\$2,611,306.04	\$2,532,013.76	\$2,341,847.00	\$0.00
2300	SALUD	\$36,257,159.00	\$2,390,049.95	\$38,647,208.95	\$30,884,879.78	\$2,611,306.04	\$2,532,013.76	\$2,341,847.00	\$0.00
2320	Prestación de Servicios de Salud a la Persona	\$36,257,159.00	\$2,390,049.95	\$38,647,208.95	\$30,884,879.78	\$2,611,306.04	\$2,532,013.76	\$2,341,847.00	\$0.00
	Sin Ramo/Dependencia	\$36,257,159.00	\$2,390,049.95	\$38,647,208.95	\$30,884,879.78	\$2,611,306.04	\$2,532,013.76	\$2,341,847.00	\$0.00
	Total Final	\$36,257,159.00	\$2,390,049.95	\$38,647,208.95	\$30,884,879.78	\$2,611,306.04	\$2,532,013.76	\$2,341,847.00	\$0.00



DR. LUIS EDUARDO LOPEZ RIVAS
DIRECTOR GENERAL



LIC. JOSE RAUL RETA MEDINA
SUBDIRECTOR ADMINISTRATIVO